

Staff Senate Minutes
June 9, 2021

Members Present: Ashlee Dixon, Bobbie Lee, Willica Morgan, Chanda Hooten, Carrie Burt, Jennifer Holbrook, Kelci Martinez, Kenneth Angel, Martha Bryant, Victoria Mirocke, Jarrod Bray, and Amber Bailey

Members Absent: Johnny Campbell, Shalonda McCoy, Madalyn Coffman, Brenda Driggers, Mackenzie Echols, and Ashlyn Price, Ricki Rebolgar

Guests: David Mills

Meeting was called to order at 10:00 by Bobbie Lee, Staff Senate President

No changes were made to the minutes from the May meeting, and they were approved.

Guest Speaker: Dr. Borsig

Dr. Borsig announced that the budget for 2021-2022 was approved by the board. He mentioned that it captured expenses that were not included in previous budgets, making it more detailed. He further indicated that there would be no furloughs, as funds from the CARES Act allowed for a balanced budget. These funds are not recurring. Consequently, we will have to explore other avenues to increase revenue in the future.

The Office of Admissions will now be a part of the Student Affairs and Student Success Division. Dr. Borsig expressed that this change reflects the need for the Office of Financial Aid and Admissions to exist under the same umbrella for better functionality. The Director of Admissions position will now be a staff position to reflect this change. Over the past several years, there has been a 10% decline in the number of high school graduates who enroll in college. As a result, college recruitment has become more competitive. HSU is expecting our enrollment to be flat for the Fall semester.

Dr. Borsig plans to select an enrollment management task force that will include faculty and staff. He would like to see HSU “wrap services around students” to help them be successful. One plan he intends to implement includes using \$5,000 of foundation funds to work with admissions to increase their interactions with schools. His vision is that every student from surrounding school districts has an opportunity to visit the HSU campus before they graduate high school.

Guest Speaker: Jennifer Holbrook and David Mills

Banner is scheduled to go live on July 1st. This will include requisitions and other business office functions. Financial aid will go live in October, while human resources and student registration and advising will be available in Banner in January.

David Mills is the project manager for Banner, and Chris Adams in the business office will schedule trainings on how to enter requisitions.

MyHenderson will be decommissioned when Banner goes live, but it will be replaced with another program in the Spring.

President's Report

No report

Treasurer's Report

No report

Announcements

There will be o Staff Senate meeting in July.

The next meeting will convene on August 11th at 10:00 a.m.

Meeting adjourned at 10:37 a.m.